

Capital Facility 10 Year Project List

Project	Cost Est.	Funding	Year	Notes
COURTHOUSE CAMPUS				
Courthouse and L&J Maintenance & Repairs	250,000	REET	Ongoing	Ongoing Maintenance and Improvements
Demolition of Buildings and Parking Improvements	1,100,000	BOND/REET	2020-2021	Demolition of Old Credit Union and parking lot construction
Renovation of Chehalis Ave Property for Community Development	1,175,000	BOND/REET	2020-2021	Renovation of building to house Community Development and Environmental Health
Kresky Building Renovation	650,000	BOND/REET/	2021	Renovate Public Services Building to incorporate, GIS, Engineering and Traffic
TC Shop	750,000	BOND/REET	2021	Renovate for Traffic Control and Public Works
Renovate Motor Pool	2,500,000	TBD	2027-2029	Renovate building for conference center
CENTRAL SHOP CAMPUS				
Central Shop Roof, Flooring	625,000	REET/ER&R	2020	Replace building roof and flooring on 2 nd floor
Emergency Management, E911	12,430,746	TBD	2025-2029	A complex that includes a consolidated Emergency Management/E911 building. Could be a phased project
Renovate TC Shop to house Motor Pool	625,000	TBD	2021-2022	Remodel TC Shop to house Motor Pool
JUVENILE JUSTICE CENTER				
Renovate Juvenile Center	6,000,000	1/10,BOND	2021-23	Project to renovate Juvenile Center
FAIRGROUNDS				
Fairgrounds Improvements	1,000,000	REET	Ongoing	Building improvements, improved paving, enhanced electrical
ANIMAL SHELTER				
Animal Shelter	3,125,000	Donations (bequest funds)	2020-2022	New animal shelter
EAST COUNTY SUBSTATION				
East County Substation	Unknown at this date	REET	2026-2029	New substation at the Area 7 Shop
PARKS				
Packwood River Access	500,000	GRANT/REET	2019-2020	Cowlitz River access off Skate Creek Rd, 50% grant match
Schaefer Bridge	50,000	REET	2020	Replace Bridge Deck
AIRPORTS				
Ed Carlson Memorial Field	3,122,241 (156,112 Local Match) ²	FAA/DOT/REET	2020	Reconstruction of main parallel taxiway and replacement of the Vertical Approach Slope Indicator with a Precision Approach Path Indicator.
Ed Carlson Memorial Field	200,000 (10,000 Local Match)	FAA/DOT/REET	2020	Obstruction removal – South Side Trees (Phase 1) Environmental/design
Packwood Airport	78,370 (3,918.50 – Local Match) ²	FAA/DOT/REET	2020	Design and construction of an Automated Weather Observing Station (AWOS)